

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

PJ's Total HOME Allocation Received: \$13,992,017

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	92.55 %	92.08 %	14	93.41 %	41	37	
% of Funds Disbursed	83.32 %	82.27 %	18	84.68 %	30	32	
Leveraging Ratio for Rental Activities	6.27	4.89	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.50 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	65.67 %	1	68.18 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.51 %	82.87 %	18	80.32 %	46	43	
% of 0-30% AMI Renters to All Renters***	37.96 %	44.64 %	20	45.16 %	35	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.78 %	96.09 %	12	95.04 %	51	49	
Overall Ranking:			In State:	6 / 27	Nationally:	88 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,983	\$27,470		\$26,037	411 Units	57.40 %	
Homebuyer Unit	\$7,310	\$16,700		\$14,755	268 Units	37.40 %	
Homeowner-Rehab Unit	\$13,255	\$15,413		\$20,487	37 Units	5.20 %	
TBRA Unit	\$0	\$8,199		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,261	\$79,025	\$13,264
State:*	\$106,067	\$95,161	\$17,183
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.9	53.4	62.2	0.0	Single/Non-Elderly:	21.2	42.5	13.5	0.0
Black/African American:	23.4	39.6	37.8	0.0	Elderly:	54.2	4.5	56.8	0.0
Asian:	1.2	0.0	0.0	0.0	Related/Single Parent:	17.2	40.3	21.6	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	3.9	11.9	8.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	3.2	6.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	40.3	40.5	0.0	Section 8:	7.9	0.0 [#]		
2 Persons:	18.0	26.5	27.0	0.0	HOME TBRA:	0.0			
3 Persons:	7.9	19.8	16.2	0.0	Other:	1.5			
4 Persons:	4.4	11.2	5.4	0.0	No Assistance:	90.6			
5 Persons:	2.0	1.5	2.7	0.0					
6 Persons:	0.7	0.7	2.7	0.0					
7 Persons:	0.2	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	5.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			144	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

Group Rank: 88
(Percentile)

State Rank: 6 / 27 PJs

Overall Rank: 86
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

